

H.97

An act relating to fiscal year 2019 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

Personal services	40,424,989	40,624,989
Operating expenses	9,550,786	9,685,786
Grants	<u>76,030</u>	<u>76,030</u>
Total	50,051,805	50,386,805

Source of funds

General fund	43,911,694	44,246,694
Special funds	3,174,315	3,174,315
Federal funds	640,524	640,524
Interdepartmental transfers	<u>2,325,272</u>	<u>2,325,272</u>
Total	50,051,805	50,386,805

Sec. 2. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

Personal services	54,187,733	57,629,144
Operating expenses	10,167,293	10,167,293

Grants	<u>1,356,805</u>	<u>1,356,805</u>
Total	65,711,831	69,153,242
Source of funds		
General fund	36,604,914	40,046,325
Transportation fund	20,250,000	20,250,000
Special funds	2,984,667	2,984,667
Federal funds	3,798,422	3,798,422
Interdepartmental transfers	<u>2,073,828</u>	<u>2,073,828</u>
Total	65,711,831	69,153,242

Sec. 3. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.221 is amended to read:

Sec. B.221 Criminal justice training council

Personal services	1,193,040	1,292,687
Operating expenses	<u>1,283,697</u>	<u>1,283,697</u>
Total	2,476,737	2,576,384
Source of funds		
General fund	2,355,582	2,455,229
Interdepartmental transfers	<u>121,155</u>	<u>121,155</u>
Total	2,476,737	2,576,384

Sec. 4. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

General fund	152,235,965	156,112,023
Transportation fund	20,250,000	20,250,000
Special funds	86,673,285	86,673,285
Tobacco fund	561,843	561,843
Federal funds	54,930,811	54,930,811
ARRA funds	1,010,000	1,010,000
Interdepartmental transfers	14,681,856	14,681,856
Enterprise funds	<u>10,408,556</u>	<u>10,408,556</u>
Total	340,752,316	344,628,374

Sec. 5. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	8,771,938	8,521,445
Operating expenses	11,443,486	5,646,282
Grants	<u>4,983,315</u>	<u>6,978,181</u>
Total	25,198,739	21,145,908

Source of funds

General fund	7,387,754	7,996,653
Special funds	91,017	135,517
Federal funds	16,056,135	11,581,340
Global Commitment fund	453,000	453,000
Interdepartmental transfers	1,210,833	<u>979,398</u>
Total	25,198,739	21,145,908

Sec. 6. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

Operating expenses	3,156,749	3,156,749
Grants	1,585,123,038	<u>1,605,234,613</u>
Total	1,588,279,787	1,608,391,362

Source of funds

General fund	283,423,430	547,624,971
Special funds	27,902,465	34,179,290
Tobacco fund	20,299,373	20,299,373
State health care resources fund	284,480,725	18,546,502
Federal funds	955,341,512	972,373,447
Interdepartmental transfers	16,832,282	<u>15,367,779</u>
Total	1,588,279,787	1,608,391,362

Sec. 7. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.302 is amended to read:

Sec. B.302 Rate setting

Personal services	916,668	513,890
Operating expenses	<u>96,744</u>	<u>23,906</u>
Total	1,013,412	537,796

Source of funds

General fund	506,706	268,898
Federal funds	<u>506,706</u>	<u>268,898</u>
Total	1,013,412	537,796

Sec. 8. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.303 is amended to read:

Sec. B.303 Developmental disabilities council

Personal services	402,333	402,333
Operating expenses	71,003	83,003
Grants	<u>150,000</u>	<u>150,000</u>
Total	623,336	635,336

Source of funds

Special funds	0	12,000
Federal funds	<u>623,336</u>	<u>623,336</u>
Total	623,336	635,336

Sec. 9. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	150,000,858	155,647,085
Operating expenses	5,878,419	9,166,151
Grants	<u>7,314,742</u>	<u>7,314,742</u>
Total	163,194,019	172,127,978

Source of funds

General fund	26,674,061	29,303,802
Special funds	3,522,585	4,180,049
Federal funds	118,955,295	122,595,258
Global Commitment fund	6,795,089	8,420,089
Interdepartmental transfers	<u>7,246,989</u>	<u>7,628,780</u>
Total	163,194,019	172,127,978

Sec. 10. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment

Grants	730,388,202	<u>731,836,651</u>
Total	730,388,202	731,836,651

Source of funds

Global Commitment fund	730,388,202	<u>731,836,651</u>
Total	730,388,202	731,836,651

Sec. 11. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -

long term care waiver

Grants	204,515,915	<u>209,074,560</u>
Total	204,515,915	209,074,560

Source of funds

Global Commitment fund	204,515,915	<u>209,074,560</u>
Total	204,515,915	209,074,560

Sec. 12. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -

state only

Grants	47,955,940	<u>52,546,833</u>
Total	47,955,940	52,546,833

Source of funds

General fund	39,074,163	40,951,636
Global Commitment fund	8,881,777	<u>11,595,197</u>

Total	47,955,940	52,546,833
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Sec. 13. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

Grants	<u>31,345,248</u>	<u>32,446,297</u>
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Total	31,345,248	32,446,297
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Source of funds

General fund	11,400,406	11,406,688
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Federal funds	<u>19,944,842</u>	<u>21,039,609</u>
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Total	31,345,248	32,446,297
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Sec. 14. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

Personal services	5,369,099	5,369,099
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Operating expenses	5,125,954	5,637,439
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Grants	<u>4,065,000</u>	<u>4,040,917</u>
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Total	14,560,053	15,047,455
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Source of funds

General fund	2,756,570	2,846,866
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Special funds	1,737,815	1,758,275
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Federal funds	6,577,531	6,904,918
Global Commitment fund	3,443,137	3,492,396
Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
Total	14,560,053	15,047,455

Sec. 15. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

Personal services	42,670,151	42,670,151
Operating expenses	8,262,008	8,262,008
Grants	36,443,759	<u>36,419,345</u>
Total	87,375,918	87,351,504

Source of funds

General fund	9,483,976	9,459,562
Special funds	17,368,655	17,368,655
Tobacco fund	1,088,918	1,088,918
Federal funds	45,853,114	45,853,114
Global Commitment fund	12,436,255	12,436,255
Interdepartmental transfers	1,120,000	1,120,000
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	87,375,918	87,351,504

Sec. 16. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	4,228,751	4,228,751
Operating expenses	255,634	255,634
Grants	<u>49,572,962</u>	<u>49,199,356</u>
Total	<u>54,057,347</u>	53,683,741

Source of funds

General fund	<u>2,468,452</u>	2,350,373
Special funds	1,163,962	1,163,962
Tobacco fund	949,917	949,917
Federal funds	14,495,543	14,495,543
Global Commitment fund	<u>34,979,473</u>	<u>34,723,946</u>
Total	<u>54,057,347</u>	53,683,741

Sec. 17. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services	<u>30,983,975</u>	31,803,025
Operating expenses	3,754,146	3,754,146
Grants	<u>208,515,176</u>	<u>228,771,392</u>
Total	<u>243,253,297</u>	264,328,563

Source of funds

General fund	6,131,693	6,401,117
Special funds	434,904	1,184,904
Federal funds	8,782,053	9,485,683
Global Commitment fund	227,884,647	246,940,235
Interdepartmental transfers	<u>20,000</u>	<u>316,624</u>
Total	243,253,297	264,328,563

Sec. 18. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

Personal services	39,883,238	41,316,060
Operating expenses	11,312,882	11,089,597
Grants	<u>3,019,141</u>	<u>2,920,622</u>
Total	54,215,261	55,326,279

Source of funds

General fund	26,574,313	26,425,308
Special funds	2,591,557	2,531,557
Federal funds	22,956,549	24,228,031
Global Commitment fund	1,875,508	1,924,049
Interdepartmental transfers	<u>217,334</u>	<u>217,334</u>

Total	54,215,261	55,326,279
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Sec. 19. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	33,519,525	34,621,892
Operating expenses	4,951,233	5,099,978
Grants	75,193,282	<u>77,367,914</u>
Total	113,664,040	117,089,784

Source of funds

General fund	36,682,377	40,287,702
Special funds	967,587	877,587
Federal funds	27,125,458	27,457,860
Global Commitment fund	48,754,229	48,354,746
Interdepartmental transfers	134,389	<u>111,889</u>
Total	113,664,040	117,089,784

Sec. 20. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	4,373,097	4,591,300
Operating expenses	666,405	701,709
Grants	78,641,229	<u>78,652,587</u>

Total	83,680,731	83,945,596
Source of funds		
General fund	33,309,452	33,347,380
Special funds	1,820,000	1,820,000
Federal funds	37,067,384	37,067,384
Global Commitment fund	11,483,895	11,688,332
Interdepartmental transfers	<u>0</u>	<u>22,500</u>
Total	83,680,731	83,945,596

Sec. 21. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services	10,358,904	10,358,904
Operating expenses	3,664,980	<u>3,707,369</u>
Total	14,023,884	14,066,273
Source of funds		
General fund	3,811,164	4,141,089
Special funds	455,719	455,719
Federal funds	9,369,401	9,081,865
Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
Total	14,023,884	14,066,273

Sec. 22. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	2,252,206	2,252,206
Grants	<u>11,298,023</u>	<u>10,498,023</u>
Total	<u>13,550,229</u>	12,750,229
Source of funds		
General fund	<u>9,649,899</u>	8,849,899
Global Commitment fund	<u>3,900,330</u>	<u>3,900,330</u>
Total	<u>13,550,229</u>	12,750,229

Sec. 23. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

Personal services	15,000	15,000
Grants	<u>6,912,360</u>	<u>6,992,083</u>
Total	<u>6,927,360</u>	7,007,083
Source of funds		
General fund	<u>6,530,025</u>	6,609,748
Federal funds	111,320	111,320
Global Commitment fund	<u>286,015</u>	<u>286,015</u>

Total	6,927,360	7,007,083
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Sec. 24. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

Operating expenses	51,519	51,519
Grants	32,420,849	<u>32,160,502</u>
Total	32,472,368	32,212,021

Source of funds

General fund	6,423,546	5,822,579
Special funds	21,024,984	21,177,984
Federal funds	2,342,220	2,529,840
Global Commitment fund	2,681,618	<u>2,681,618</u>
Total	32,472,368	32,212,021

Sec. 25. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.324 is amended to read:

Sec. B.324 Department for children and families - home heating fuel assistance/LIHEAP

Grants	15,019,953	<u>16,375,827</u>
Total	15,019,953	16,375,827

Source of funds

Special funds	1,434,217	1,790,091
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Federal funds	<u>13,585,736</u>	<u>14,585,736</u>
Total	<u>15,019,953</u>	16,375,827

Sec. 26. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic opportunity

Personal services	496,450	496,450
Operating expenses	<u>43,133</u>	43,458
Grants	<u>9,610,253</u>	<u>10,089,823</u>
Total	<u>10,149,836</u>	10,629,731

Source of funds

General fund	<u>4,767,340</u>	4,962,665
Special funds	57,990	57,990
Federal funds	<u>4,494,818</u>	4,707,843
Global Commitment fund	829,688	829,688
Interdepartmental transfers	<u>0</u>	<u>71,545</u>
Total	<u>10,149,836</u>	10,629,731

Sec. 27. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.326 is amended to read:

Sec. B.326 Department for children and families - OEO - weatherization assistance

Personal services	321,661	321,661
Operating expenses	43,448	43,448
Grants	<u>10,554,220</u>	<u>12,641,596</u>
Total	10,919,329	13,006,705

Source of funds

Special funds	6,325,418	8,412,794
Federal funds	<u>4,593,911</u>	<u>4,593,911</u>
Total	10,919,329	13,006,705

Sec. 28. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.327 is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation center

Personal services	5,478,901	5,478,901
Operating expenses	<u>717,907</u>	<u>717,998</u>
Total	6,196,808	6,196,899

Source of funds

General fund	1,134,164	6,099,899
Global Commitment fund	4,965,644	0
Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
Total	6,196,808	6,196,899

Sec. 29. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination services

Personal services	5,978,035	6,428,035
Operating expenses	<u>411,111</u>	<u>411,111</u>
Total	6,389,146	6,839,146

Source of funds

General fund	103,081	103,081
Federal funds	6,286,065	<u>6,736,065</u>
Total	6,389,146	6,839,146

Sec. 30. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

Personal services	31,585,910	31,585,910
Operating expenses	5,477,387	<u>5,594,492</u>
Total	37,063,297	37,180,402

Source of funds

General fund	16,304,973	16,379,241
Special funds	1,390,457	1,390,457

Federal funds	18,301,583	18,344,420
Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
Total	37,063,297	37,180,402

Sec. 31. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Grants	20,067,904	<u>20,133,204</u>
Total	20,067,904	20,133,204

Source of funds

General fund	7,553,375	7,553,375
Federal funds	7,148,466	7,148,466
Global Commitment fund	5,366,063	<u>5,431,363</u>
Total	20,067,904	20,133,204

Sec. 32. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.331 is amended to read:

Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired

Grants	1,451,457	<u>1,661,457</u>
Total	1,451,457	1,661,457

Source of funds

General fund	389,154	389,154
Special funds	223,450	223,450
Federal funds	593,853	743,853
Global Commitment fund	<u>245,000</u>	<u>305,000</u>
Total	1,451,457	1,661,457

Sec. 33. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.332 is amended to read:

Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation

Grants	<u>7,174,368</u>	<u>7,024,368</u>
Total	7,174,368	7,024,368

Source of funds

General fund	1,371,845	1,371,845
Federal funds	4,552,523	4,402,523
Interdepartmental transfers	<u>1,250,000</u>	<u>1,250,000</u>
Total	7,174,368	7,024,368

Sec. 34. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants	<u>221,097,985</u>	<u>221,124,954</u>
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Total	221,097,985	221,124,954
Source of funds		
General fund	155,125	155,125
Special funds	15,463	15,463
Federal funds	359,857	359,857
Global Commitment fund	220,522,540	220,549,509
Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
Total	221,097,985	221,124,954

Sec. 35. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

Personal services	109,065,960	111,056,476
Operating expenses	21,128,473	21,379,399
Grants	<u>9,163,138</u>	<u>8,893,128</u>
Total	139,357,571	141,329,003

Source of funds

General fund	132,472,462	134,443,894
Special funds	629,963	629,963
Federal funds	470,962	470,962
Global Commitment fund	5,387,869	5,387,869
Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>

Total ~~139,357,571~~ 141,329,003

Sec. 36. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

Personal services	18,756,245	18,756,245
Operating expenses	4,949,905	<u>6,007,954</u>
Total	23,706,150	24,764,199

Source of funds

General fund	3,998,789	3,089,840
Special funds	11,281,346	13,248,344
Federal funds	<u>8,426,015</u>	<u>8,426,015</u>
Total	23,706,150	24,764,199

Sec. 37. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund	697,716,468	975,820,563
Special funds	104,751,216	116,925,713
Tobacco fund	22,338,208	22,338,208
State health care resources fund	284,480,725	18,546,502
Federal funds	1,385,140,068	1,406,434,977

Global Commitment fund	1,544,576,637	1,568,811,591
Internal service funds	1,973,584	1,973,584
Interdepartmental transfers	40,759,391	39,813,413
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	4,081,761,297	4,150,689,551

Sec. 38. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.500 is amended to read:

Sec. B.500 Education - finance and administration

Personal services	7,569,932	7,569,932
Operating expenses	3,575,080	3,581,330
Grants	<u>15,540,935</u>	<u>15,540,935</u>
Total	26,685,947	26,692,197

Source of funds

General fund	3,795,807	3,802,057
Special funds	16,280,409	16,280,409
Education fund	995,597	995,597
Federal funds	2,396,087	2,396,087
Global Commitment fund	260,000	260,000
Interdepartmental transfers	<u>2,958,047</u>	<u>2,958,047</u>
Total	26,685,947	26,692,197

Sec. 39. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

Grants	1,371,075,706	<u>1,372,931,462</u>
Total	1,371,075,706	1,372,931,462

Source of funds

Education fund	1,371,075,706	<u>1,372,931,462</u>
Total	1,371,075,706	1,372,931,462

Sec. 40. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

General fund	136,962,560	136,968,810
Special funds	19,483,091	19,483,091
Tobacco fund	750,388	750,388
Education fund	1,648,663,578	1,650,519,334
Federal funds	138,281,079	138,281,079
Global Commitment fund	260,000	260,000
Interdepartmental transfers	4,204,714	4,204,714
Pension trust funds	<u>7,781,379</u>	<u>7,781,379</u>
Total	1,956,386,789	1,958,248,795

Sec. 41. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

Personal services	17,559,395	17,674,395
Operating expenses	5,511,383	5,511,383
Grants	<u>1,078,000</u>	<u>1,078,000</u>
Total	24,148,778	24,263,778

Source of funds

General fund	5,652,621	5,767,621
Special funds	196,212	196,212
Fish and wildlife fund	9,505,629	9,505,629
Federal funds	8,691,203	8,691,203
Interdepartmental transfers	93,102	93,102
Permanent trust funds	<u>10,011</u>	<u>10,011</u>
Total	24,148,778	24,263,778

Sec. 42. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.704 is amended to read:

Sec. B.704 Forests, parks and recreation - forestry

Personal services	5,587,322	5,587,322
Operating expenses	761,503	794,103
Grants	<u>500,000</u>	<u>500,000</u>

Total	6,848,825	6,881,425
Source of funds		
General fund	4,610,156	4,642,756
Special funds	412,999	412,999
Federal funds	1,487,097	1,487,097
Interdepartmental transfers	<u>338,573</u>	<u>338,573</u>
Total	6,848,825	6,881,425

Sec. 43. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.709 is amended to read:

Sec. B.709 Environmental conservation - management and support services

Personal services	6,288,392	6,340,265
Operating expenses	3,391,844	3,391,844
Grants	<u>150,000</u>	<u>150,000</u>
Total	9,830,236	9,882,109
Source of funds		
General fund	1,074,364	1,126,237
Special funds	457,591	457,591
Federal funds	744,676	744,676
Interdepartmental transfers	<u>7,553,605</u>	<u>7,553,605</u>
Total	9,830,236	9,882,109

Sec. 44. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

Personal services	18,292,585	18,292,585
Operating expenses	6,676,548	6,676,548
Grants	<u>23,754,400</u>	<u>23,804,400</u>
Total	48,723,533	48,773,533

Source of funds

General fund	7,815,563	7,815,563
Special funds	40,333,268	10,383,268
Federal funds	29,486,364	29,486,364
Interdepartmental transfers	<u>1,088,338</u>	<u>1,088,338</u>
Total	48,723,533	48,773,533

Sec. 45. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

General fund	28,086,224	28,285,697
Special funds	48,971,225	49,021,225
Fish and wildlife fund	9,505,629	9,505,629
Federal funds	46,401,814	46,401,814

Interdepartmental transfers	9,907,827	9,907,827
Permanent trust funds	<u>10,011</u>	<u>10,011</u>
Total	142,882,730	143,132,203

Sec. 46. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of commerce and community development - administration

Personal services	1,717,913	1,817,913
Operating expenses	1,373,839	1,373,839
Grants	452,627	<u>352,627</u>
Total	3,544,379	3,544,379

Source of funds

General fund	3,524,379	3,524,379
Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
Total	3,544,379	3,544,379

Sec. 47. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.801 is amended to read:

Sec. B.801 Economic development

Personal services	3,512,700	3,512,700
Operating expenses	903,397	903,397
Grants	5,554,735	<u>5,579,735</u>

Total	9,970,832	9,995,832
Source of funds		
General fund	4,563,197	4,588,197
Special funds	2,625,350	2,625,350
Federal funds	<u>2,782,285</u>	<u>2,782,285</u>
Total	9,970,832	9,995,832

Sec. 48. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.810 is amended to read:

Sec. B.810 Vermont historical society

Grants	<u>961,426</u>	<u>991,426</u>
Total	961,426	991,426
Source of funds		
General fund	<u>961,426</u>	<u>991,426</u>
Total	961,426	991,426

Sec. 49. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds		
General fund	15,902,584	15,957,584
Special funds	18,557,328	18,557,328
Federal funds	25,950,869	25,950,869

Interdepartmental transfers	110,751	110,751
Enterprise funds	<u>650,605</u>	<u>650,605</u>
Total	61,172,137	61,227,137

Sec. 50. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

Personal services	50,457,603	50,457,603
Operating expenses	216,263,480	218,063,480
Grants	<u>34,168,390</u>	<u>34,168,390</u>
Total	300,889,473	302,689,473

Source of funds

Transportation fund	42,549,882	42,923,252
TIB fund	11,894,706	13,321,336
Federal funds	244,766,072	244,766,072
Interdepartmental transfers	239,345	239,345
Local match	<u>1,439,468</u>	<u>1,439,468</u>
Total	300,889,473	302,689,473

Sec. 51. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.905 is amended to read:

Sec. B.905 Transportation - maintenance state system

Personal services	43,007,903	43,007,903
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Operating expenses	44,516,596	47,370,246
Grants	<u>371,780</u>	<u>371,780</u>
Total	87,896,279	90,749,929

Source of funds

Transportation fund	85,018,492	87,872,142
Federal funds	2,777,787	2,777,787
Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
Total	87,896,279	90,749,929

Sec. 52. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.907 is amended to read:

Sec. B.907 Transportation - rail

Personal services	5,511,324	5,511,324
Operating expenses	24,087,727	<u>24,549,401</u>
Total	29,599,051	30,060,725

Source of funds

Transportation fund	18,675,520	19,137,194
TIB fund	760,000	760,000
Federal funds	<u>10,163,531</u>	<u>10,163,531</u>
Total	29,599,051	30,060,725

Sec. 53. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.910 is amended to read:

Sec. B.910 Department of motor vehicles

Personal services	19,894,921	21,499,266
Operating expenses	<u>11,465,811</u>	<u>11,465,811</u>
Total	31,360,732	32,965,077

Source of funds

Transportation fund	29,760,414	31,364,759
Federal funds	1,458,768	1,458,768
Interdepartmental transfers	<u>141,550</u>	<u>141,550</u>
Total	31,360,732	32,965,077

Sec. 54. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.919 is amended to read:

Sec. B.919 Transportation - municipal mitigation assistance program

Operating expenses	200,000	200,000
Grants	8,882,342	<u>6,482,342</u>
Total	9,082,342	6,682,342

Source of funds

Transportation fund	1,240,000	1,240,000
Special funds	2,400,000	0
Federal funds	<u>5,442,342</u>	<u>5,442,342</u>
Total	9,082,342	6,682,342

Sec. 55. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

Transportation fund	251,072,742	256,365,781
TIB fund	13,202,337	14,628,967
Special funds	3,819,457	1,419,457
Federal funds	318,917,135	318,917,135
Internal service funds	20,684,524	20,684,524
Interdepartmental transfers	1,053,100	1,053,100
Local match	<u>2,131,800</u>	<u>2,131,800</u>
Total	610,881,095	615,200,764

Sec. 56. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: ~~\$3,055,900~~ \$3,453,807.

* * *

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

* * *

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

21638	AG-Fees & Reimbursements-Court Order	2,000,000.00
21928	Secretary of State Services Fund	2,607,923.00
62100	Unclaimed Property Fund	3,415,143.00 <u>2,978,680.00</u>

* * *

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

1130010000	Department of Libraries	234,209.00
<u>1130030000</u>	<u>Department of Libraries</u>	<u>490,361.98</u>
<u>1120020000</u>	<u>Tuition Assistance Program</u>	<u>9,953.72</u>

<u>1120030000</u>	<u>Dependent Care Program</u>	<u>376.83</u>
<u>1150891701</u>	<u>SESCF Reuse</u>	<u>200,000.00</u>
<u>1210001000</u>	<u>Legislative Council</u>	<u>113,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>175,000.00</u>
<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>30,000.00</u>
<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>1,063.83</u>
<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>2,576.48</u>
<u>1260010000</u>	<u>Treasurer</u>	<u>35,000.00</u>
<u>2130100000</u>	<u>State's Attorneys</u>	<u>194,650.59</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>74,871.99</u>
<u>2200040000</u>	<u>Ag Resource Management</u>	<u>70,000.00</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>167,740.73</u>
<u>5100010000</u>	<u>Agency of Education – Administration</u>	<u>32,191.80</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>1140330000</u>	<u>Renter Rebates</u>	<u>1,382,973.79</u>
<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>637,262.50</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>8,443,806.00</u>
<u>5100100000</u>	<u>Transportation</u>	<u>97,030.00</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>109,928.00</u>
<u>5100120000</u>	<u>Debt Service Aid</u>	<u>25,000.00</u>

5100190000 Essential Early Educ Grant 89,450.88

5100200000 Education-Technical Education 160,914.23

* * *

(e) The following General Fund amount shall be reserved in the General Fund Rainy Day Reserve established by 32 V.S.A. § 308c: \$9,800,000.

Sec. 57. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.1100 is amended to read:

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
TRANSFERS

(a) In fiscal year 2019, ~~\$3,055,900~~ \$3,453,807 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

* * *

(3) Scholarships and grants. The amount of ~~\$1,420,500~~ \$1,818,407 as follows:

* * *

(C) Dual enrollment programs and need-based stipend. The amount of ~~\$740,000~~ \$1,137,907 is appropriated to the Agency of Education for dual enrollment programs and \$36,000 is appropriated to the Agency of Education to be transferred to the Vermont Student Assistance Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

Sec. 58. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1 is amended to read:

Sec. C.106.1 EXPANDING THE VERMONT WORKFORCE FOR
SUBSTANCE USE DISORDER TREATMENT AND
MENTAL HEALTH PROFESSIONALS

(a) The sum of \$5,000,000 is appropriated from the Tobacco Litigation Settlement Fund to the Agency of Human Services in fiscal year 2018 and shall carry forward for the uses and based on the allocations set forth in subsections (b) and (c) of this section. The purpose of the funds is to make strategic investments in order to expand the supply of high-quality substance use disorder treatment and mental health professionals available to Vermont residents in need of their services.

(b) The sum appropriated to the Agency of Human Services in subsection (a) of this section shall be allocated to the Agency as follows:

(1) \$1,500,000 for fiscal year 2019, which shall not be distributed until the Agency provides a proposed plan for expenditures that shall determine distributions as part of its fiscal year 2019 budget adjustment request;

(2) \$1,500,000 for fiscal year 2020, for which the Agency shall provide a proposed plan for expenditures that shall determine distributions as part of its fiscal year 2020 budget request or budget adjustment request, or both;

(3) \$1,500,000 for fiscal year 2021, for which the Agency shall provide a proposed plan for expenditures that shall determine distributions as part of its fiscal year 2021 budget request or budget adjustment request, or both; and

(4) \$500,000 which may be provided in fiscal year 2022 or after as needed to ensure successful and sustainable implementation of the workforce expansion initiatives developed pursuant to this section.

(c)(1) The Secretary of Human Services shall convene a work group composed of representatives of the University of Vermont, the Vermont State Colleges, the Area Health Education Centers (AHEC) program and others including consumers, primary care doctors to select from among all proposals for use of the funds allocated pursuant to subsection (b) of this section those most likely to build capacity in Vermont's substance use disorder treatment and mental health systems in a cost-effective and sustainable manner by cultivating, attracting, recruiting, and retaining high-quality substance use disorder treatment and mental health professionals. The Secretary of Human Services shall present the selected proposals to the General Assembly within the allocations set forth in subsection (b) of this section for approval as part of the applicable budget or budget adjustment process.

(2) Successful proposals for use of the funds allocated pursuant to subsection (b) of this section may include scholarships; loan repayment for high-quality substance use disorder treatment and mental health professionals

who commit to practicing in Vermont; hiring bonuses or loan repayment, or both, for faculty and staff at institutions of higher education in Vermont to teach prospective substance use disorder treatment and mental health professionals; strategic bonuses for high-quality substance use disorder treatment and mental health professionals in Vermont's existing workforce; and appropriate continuing education and training for substance use disorder treatment and mental health professionals in Vermont's existing workforce. Loan repayment funds shall be distributed using the AHEC system as appropriate.

(d) The University of Vermont (UVM) and the Vermont State Colleges (VSC) shall work with the Area Health Education Centers (AHEC), in consultation with the Department of Health, to develop guidelines for service agreements that recipients of funds pursuant to this section shall commit to prior to becoming enrolled in the relevant educational program.

(e) The University of Vermont (UVM) and the Vermont State Colleges (VSC) shall submit a joint report to the General Assembly on or before January 15, 2022 detailing how funds appropriated in this section have been utilized, the numbers of students trained by UVM and the VSC, the number of recipients of the training that are practicing in Vermont, and an assessment as to the benefit to the State of Vermont resulting from the investment of the training funds.

Sec. 59. GENERAL FUND TRANSFER TO THE 27/53 RESERVE

(a) The amount of \$1,880,000 in General Funds shall be transferred and reserved in the 27/53 Reserve in fiscal year 2019. This action is the fiscal year 2020 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

Sec. 60. INSTITUTIONS FOR MENTAL DISEASE; GLOBAL

COMMITMENT WAIVER AMENDMENT

(a) It is the public policy of the State of Vermont to develop a fully integrated continuum of mental health services. In recognition that Institutions for Mental Disease (IMDs) are an essential part of the current continuum of care, the Secretary of Human Services may seek approval from the Centers for Medicare and Medicaid Services to amend Vermont's Global Commitment to Health Section 1115 waiver as it relates to the phase out of coverage of treatment for serious mental illness provided in IMDs.

Sec. 61. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$26,413,016~~ \$26,394,678 is anticipated to be certified as State matching funds under the Global Commitment as follows:

* * *

(2) ~~\$3,076,966~~ \$3,058,628 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 62. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.318 is amended to read:

Sec. E.318 EARLY CARE AND CHILD DEVELOPMENT PROGRAM
GRANT; ADDITIONAL CHILD CARE EXPENDITURES

* * *

(d) The Department for Children and Family's Child Development Division shall allocate the following base funds for one-time investments during fiscal year 2019 as follows:

(1) \$1,500,000 to expand and enhance grants for existing child care programs for the purpose of improving quality and meeting licensing regulations; and

(2) \$1,000,000 to create grants to reward and incentivize new, high-quality child care programs and expand high-quality child care capacity, particularly for vulnerable children in underserved areas of the State.

Sec. 63. CONTINGENCY FUNDING FOR THE ACO CLAIMS TAIL

(a) To the extent that the Agency of Human Services and the Department of Finance and Management find the budgeted amount in the Global Commitment appropriations in fiscal year 2019 are not sufficient to cover the

one-time costs incurred during fiscal year 2019 specifically attributable to the overlapping timing of Medicaid claims incurred prior to January 1, 2019 and prospective payments made to an Accountable Care Organization (ACO) for approximately 32,000 Medicaid beneficiaries newly attributed to an ACO on or after January 1, 2019, up to \$7,840,000 is unreserved from the Human Services Caseload Reserve and appropriated to the Agency of Human Services Global Commitment Fund. The Agency and the Department shall provide a report on the findings and the amount appropriated pursuant to this provision to the Joint Fiscal Office and as part of the fiscal year 2019 close out to the Joint Fiscal Committee.

Sec. 64. TRANSITION OF STATE HEALTH CARE RESOURCES FUND
REVENUES TO THE GENERAL FUND

(a) The Department of Finance and Management shall report the total statewide revenues received from each of the following revenue sources both historically and prospectively and compare those amounts to the total amount of State fund sources appropriated in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301, as amended by this act:

(1) all revenue from cigarette and tobacco products taxes levied pursuant to 32 V.S.A. chapter 205;

(2) all revenue from health care provider assessments pursuant to 33 V.S.A. chapter 19, subchapter 2;

(3) all revenue from the employer health care premium contribution pursuant to 21 V.S.A. chapter 25; and

(4) all revenue from health care claims assessments pursuant to 32 V.S.A. § 10402.

(b) The State agency or department to which the revenue is remitted shall maintain the same level of accounting detail for each of the revenue sources listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July 1, 2019.

Sec. 65. 33 V.S.A. § 1901d is amended to read:

§ 1901d. STATE HEALTH CARE RESOURCES FUND

(a) The State Health Care Resources Fund is established in the State Treasury as a special fund to be a source of financing for health care coverage for beneficiaries of the State health care assistance programs under the Global Commitment to Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act ~~and a source of financing for the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title.~~

(b) Into the Fund shall be deposited:

(1) ~~all revenue from the tobacco products tax and from the cigarette tax levied pursuant to 32 V.S.A. chapter 205; [Repealed.]~~

(2) ~~revenue from health care provider assessments pursuant to subchapter 2 of chapter 19 of this title; Repealed.~~

(3) ~~revenue from the employer health care premium contribution pursuant to 21 V.S.A. chapter 25; Repealed.~~

(4) ~~revenue from health care claims assessments pursuant to 32 V.S.A. § 10402; Repealed.~~

(5) premium amounts paid by individuals unless paid directly to the insurer; and

(6) the proceeds from grants, donations, contributions, taxes, recoveries, and any other sources of revenue as may be provided by statute, rule, agreement, or act of the General Assembly; and.

(7) ~~any remaining balance in the terminated Catamount Fund as of June 30, 2012. Repealed.~~

* * *

(d) All monies received by or generated to the Fund shall be used only as allowed by appropriation of the General Assembly for the administration and delivery of health care covered through State health care assistance programs administered by the Agency under the Global Commitment for Health Medicaid Section 1115 waiver, ~~the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title~~, immunizations under

18 V.S.A. § 1130, and the development and implementation of the Blueprint for Health under 18 V.S.A. § 702.

Sec. 66. 2 V.S.A. § 693(b) is amended to read:

* * *

(2) If applicable, the Secretary shall submit an electronic report to the Joint Fiscal Office for distribution to members of the Committee that summarizes any plans or actions taken by the Executive Branch to delay health care reform project schedules as a result of:

* * *

(B) ~~changes in the consensus revenue forecast of the Health Care Resources Fund;~~ [Repealed.]

* * *

Sec. 67. 8 V.S.A. § 4518 is amended to read:

§ 4518. TAX EXEMPTION

A hospital service corporation shall be exempt from all forms of taxation except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

Sec. 68. 8 V.S.A. § 4590 is amended to read:

§ 4590. TAX EXEMPTION

A medical service corporation shall be exempt from all forms of taxation except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

Sec. 69. 32 V.S.A. § 305a is amended to read:

§ 305a. OFFICIAL STATE REVENUE ESTIMATE

* * *

(c)(1)(A) The January estimates shall include estimated caseloads and estimated per-member per-month expenditures for the current and next succeeding fiscal years for each Medicaid enrollment group as defined by the Agency and the Joint Fiscal Office for State Health Care Assistance Programs or premium assistance programs supported by the ~~State Health Care Resources and Global Commitment Funds~~, Fund and for the programs under any Medicaid Section 1115 waiver.

* * *

Sec. 70. 32 V.S.A. § 7823 is amended to read:

§ 7823. DEPOSIT OF REVENUE

The revenue generated by the taxes imposed under this chapter shall be credited to the ~~State Health Care Resources Fund established by 33 V.S.A. § 1901d~~ General Fund.

Sec. 71. 32 V.S.A. § 9533(e) is amended to read:

(e) Upon the receipt of the full amount of the tax, the Commissioner shall deposit receipts from the transferor tax in the ~~Health Care Resources Fund established pursuant to 33 V.S.A. § 1901d~~ General Fund.

Sec. 72. 32 V.S.A. § 10402 is amended to read:

§ 10402. HEALTH CARE CLAIMS TAX

* * *

(b) Revenues paid and collected under this chapter shall be deposited as follows:

(1) 0.199 of one percent of all health insurance claims into the Health IT-Fund established in section 10301 of this title; and

(2) 0.8 of one percent of all health insurance claims into the ~~State Health Care Resources Fund~~ established in ~~33 V.S.A. § 1901d~~ General Fund.

(c) The annual cost to obtain Vermont Healthcare Claims Uniform Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A. § 9410, for use by the Department of Taxes shall be paid from the Vermont Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same proportion as revenues are deposited into those Funds.

* * *

Sec. 73. 32 V.S.A. § 10402 is amended to read:

§ 10402. HEALTH CARE CLAIMS TAX

* * *

(b) Revenues paid and collected under this chapter shall be deposited into the ~~State Health Care Resources Fund~~ established in ~~33 V.S.A. § 1901d~~ General Fund.

(c) The annual cost to obtain Vermont Healthcare Claims Uniform Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A. § 9410, for use by the Department of Taxes shall be paid from the Vermont Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same proportion as revenues are deposited into those funds.

* * *

Sec. 74. 32 V.S.A. § 10503 is amended to read:

§ 10503. HEALTH CARE FUND CONTRIBUTION ASSESSMENT

(a) The Commissioner of Taxes shall assess and an employer shall pay a quarterly Health Care Fund contribution for each full-time equivalent uncovered employee employed during that quarter in excess of four full-time equivalent employees.

(b) The amount of the contribution shall be \$158.77 for each full-time equivalent employee in excess of four. Starting in calendar year 2018, the amount of the contribution shall be adjusted annually by a percentage equal to any percentage change in premiums for the second lowest-cost of all silver-level ~~plan~~ health benefit plans, whether offered in or outside the Vermont Health Benefit Exchange.

* * *

(d) Revenues from the Health Care Fund contributions collected shall be deposited into the ~~State Health Care Resources Fund established under 33 V.S.A. § 1901d~~ General Fund.

* * *

Sec. 75. 33 V.S.A. § 1951 is amended to read:

§ 1951. DEFINITIONS

As used in this subchapter:

* * *

(4) ~~“Fund” means the State Health Care Resources Fund consisting in part of assessments from health care providers under this subchapter.~~

[Repealed.]

* * *

Sec. 76. 33 V.S.A. § 1956 is amended to read:

§ 1956. PROCEEDS FROM ASSESSMENTS

All assessments, including late-payment assessments, from health care providers under this subchapter shall be deposited in the ~~State Health Care Resources Fund established in section 1901d of this title~~ General Fund. No provision of this subchapter shall permit the State to reduce the level of State funds expended on the nursing home Medicaid program in any fiscal year below the level expended in fiscal year 1991 from the General Fund for the nursing home Medicaid program.

Sec. 77. VERMONT VETERANS' HOME

(a) Prior to expending funds for the security upgrade and the biomass project, the Vermont Veterans' Home shall present a plan by February 15, 2019 to the House and Senate Committees on Appropriations, the House Committee on Corrections and Institutions, and the Senate Committee on Institutions that details the total cost of the projects, the timeline for completion, and the funding source over the term of the projects.

Sec. 78. REIMBURSEMENT FOR WINDSOR SOUTHEAST
SUPERVISORY UNION

(a) Notwithstanding any other provision of law, the Agency of Education shall pay \$13,205 from the adjusted education payment in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505, as amended by Sec. 39 of this act, in addition to other education payments to the Windsor Southeast Supervisory Union for fiscal year 2019, to compensate them for Act 46 of 2015 merger activities that resulted in a voluntary merger, for payments that were not received due to timing issues.

Sec. 79. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and Agricultural Water Quality Fund (Fund 21933) appropriations remaining

unexpended on June 30, 2019 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2019 in the Legislative and Judicial branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 80. SUPPLEMENTAL MAINTENANCE SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2019 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$2,500,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, to the Transportation – Maintenance State System (8100002000) appropriation, for the specific purpose of addressing the overall cost of highway maintenance during fiscal year 2019.

(b)(1) If a contemplated transfer of an appropriation would not significantly delay the planned work schedule of a project, the Secretary may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General

Assembly is in session and, when the General Assembly is not in session, to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, significantly delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, may execute the transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(c) In July 2019, the Secretary of Administration shall report all appropriations reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Sec. 81. 2018 Acts and Resolves No. 201, Sec. 20 is amended to read:

~~To the extent the~~ The sum of \$200,000.00 is appropriated in fiscal year 2019 from the ~~General~~ Tobacco Litigation Settlement Fund to the Department for Children and Families; pursuant to 2018 (Sp. Sess.) Act and Resolves No. 11, Sec .C.105.1(a)(10). Accordingly, the Department shall prepare for the expansion of services to juvenile offenders 18 and 19 years of age pursuant

to 33 V.S.A. chapters 52 and 52A beginning in fiscal year 2021, and shall carry forward any unexpended funds.

Sec. 82. 2018 Acts and Resolves No. 194, Sec. 26a(b) is amended to read:

(b) In fiscal years 2019 and 2020, the Clean Energy Development Fund shall transfer from the Clean Energy Development Fund to the ~~General~~ Education Fund the amount of the tax expenditure resulting from the sales tax exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a maximum of \$200,000.00 for both fiscal years combined. ~~The Department of Taxes shall deposit 64 percent of the monies transferred from the Clean Energy Development Fund into the General Fund under 32 V.S.A. § 435 and 36 percent of the monies in the Education Fund under 16 V.S.A. § 4025.~~

Sec. 83. 16 V.S.A. § 4026(e) is amended to read:

(e) The enactment of this chapter and other provisions of the Equal Educational Opportunity Act of which it is a part have been premised upon estimates of balances of revenues to be raised and expenditures to be made under the act for such purposes as adjusted education payments, categorical State support grants, provisions for property tax income sensitivity, payments in lieu of taxes, current use value appraisals, tax stabilization agreements, the stabilization reserve established by this section and for other purposes. If the stabilization reserve established under this section should in any fiscal year be less than ~~3.5~~ 5.0 percent of the prior fiscal year's appropriations from the

Education Fund, as defined in subsection (b) of this section, the Joint Fiscal Committee shall review the information provided pursuant to 32 V.S.A. § 5402b and provide the General Assembly its recommendations for change necessary to restore the stabilization reserve to the statutory level provided in subsection (b) of this section.

Sec. 84. HOLD HARMLESS; PREKINDERGARTEN EQUALIZED PUPIL
COUNT

(a) The Agency of Education shall adjust the long-term membership of a school district under 16 V.S.A. § 4010, which is used in determining the district's equalized pupil count, for a school district that:

(1) in school year 2017–2018 erroneously paid public dollars to a prekindergarten program that was ineligible under 16 V.S.A. § 829 to receive public funds and as a result overreported its average daily membership prekindergarten count for that year to the Agency of Education; and

(2) corrected for this overreporting by correspondingly decreasing its 2017–2018 school year average daily membership prekindergarten count in a subsequent report to the Agency of Education.

(b) The Agency of Education shall adjust the long-term membership of a school district that qualifies under subsection (a) of this section by increasing its average daily membership prekindergarten count for the 2017–2018 school year by the amount it overreported for the 2017–2018 school year.

Sec. 85. 16 V.S.A. § 2857 is amended to read:

§ 2857. VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM

* * *

(c) Eligibility. To be eligible for the Program, an individual, whether a resident or nonresident, shall satisfy all of the following requirements:

* * *

(6) have ~~exhausted any~~ used available post-September 11, 2001 tuition benefits and other federally funded military tuition assistance; provided, however, that this subdivision shall not apply to:

(A) tuition benefits and other federally funded military tuition assistance for which the individual has not yet earned the full amount of the benefit or tuition;

(B) Montgomery GI Bill benefits;

(C) post-September 11, 2001 educational program housing allowances;

(D) federal educational entitlements;

(E) National Guard scholarship grants;

(F) loans under section 2856 of this title; and

(G) other nontuition benefits; and

* * *

Sec. 86. 32 V.S.A. § 6066 is amended to read:

§ 6066. COMPUTATION OF ADJUSTMENT

(a) An eligible claimant who owned the homestead on April 1 of the year in which the claim is filed shall be entitled to an adjustment amount determined as follows:

* * *

(5) In no event shall the credit provided for in subdivision (3) or (4) of this subsection exceed the amount of the reduced property tax. The adjustments under ~~subdivisions (3) and~~ subdivision (4) of this subsection shall be calculated considering only the tax due on the first \$400,000.00 in equalized housesite value.

* * *

Sec. 87. FEDERAL PARTIAL SHUTDOWN IMPACT;

RECOMMENDATIONS

(a) The General Assembly is concerned that the continuing Federal partial shutdown is impacting many Vermonters and, as it continues, the impacts will broaden.

(b) The State Treasurer and the Secretary of Administration shall look at these impacts and develop joint recommendations to the House and Senate Committees on Appropriations on or before March 7, 2019 with strategies to minimize these impacts.

Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND
TRANSFERS FROM THE GENERAL FUND

(a) The following appropriations are made from the General Fund in fiscal year 2019:

(1) To the Agency of Digital Services: \$1,800,000 to be apportioned as follows:

(A) \$1,300,000 for firewalls;

(B) \$500,000 to invest in hardware for the data storage of State devices.

(2) To the Department of Health: \$570,000 to establish a program to test for lead content in schools' drinking water.

(b) The following transfers are made from the General Fund in fiscal year 2019:

(1) State Treasurer: \$22,200,000 from the General Fund to the Retired Teachers' Health and Medical Benefits Fund to repay-in-full in fiscal year 2019 the interfund loan obligation authorized by 16 V.S.A. § 1944b(e).

(2) State Treasurer: \$3,293,817 from the General Fund to the Vermont Teachers' Retirement Fund, established pursuant to 16 V.S.A. § 1944. This amount reflects an additional contribution above the actuarially determined employer contribution and the VSTRS Board of Trustees' request for fiscal year 2020. This amount shall be transferred in fiscal year 2019.

Sec. 89. 32 V.S.A. § 308c is amended to read:

§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE
RESERVES

(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the “Rainy Day Reserve.” After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve. The General Fund Balance Reserve shall not exceed five percent of the appropriations from the General Fund for the prior fiscal year without legislative authorization.

(3) Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, 50 percent of any such funds shall be reserved as necessary and transferred from the General Fund to the ~~Retired Teachers’ Health and Medical Benefits Fund established by 16 V.S.A. § 1944b to reduce any outstanding balance of any interfund loan authorized by the State Treasurer from the General Fund. Upon joint determination by the Commissioner of Finance and Management and the State Treasurer that there is no longer any outstanding balance, no further transfers in accordance with~~

~~this subdivision shall occur~~ Vermont State Employees' Post-Employment Benefits Trust Fund established by 3 V.S.A. § 479a.

* * *

Sec. 90. 16 V.S.A. § 1944b is amended to read:

§ 19446b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS
FUND

(d) Interest earned shall remain in the Benefits Fund, and all balances remaining at the end of a fiscal year shall be carried over to the following year; ~~provided, however, that any amounts received in repayment of interfund loans established under subsection (e) of this section may be reinvested by the State Treasurer.~~

~~(e)(1) Notwithstanding any provision to the contrary, the State Treasurer is authorized to use interfund loans from the General Fund for payment into the Benefits Fund, which monies shall be identified exclusively for the purposes of payments of retired teacher health and medical benefits pursuant to this section. Any monies borrowed through an interfund loan pursuant to this section shall be paid from monies in the Benefits Fund or from other funds legally available for this purpose. It is the intent of the General Assembly to appropriate sufficient General Fund revenue, after consideration of all other revenue and disbursements, such that the interfund loan shall be paid in full on~~

~~or before June 30, 2023. The Governor shall include in the annual budget request an amount sufficient to repay any interfund borrowing according to a schedule developed by the State Treasurer. The State Treasurer shall pay the interest and principal as due in accordance with authority granted under 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the outstanding balance of the interfund loan comparable to the rate paid by private depositories of the State's monies, or to the yield available on investments made pursuant to 32 V.S.A. § 433. No interfund loans made under this authority shall, in the aggregate, exceed \$28,500,000.00.~~

~~(2) For the purposes of this chapter, calculation of the interfund loan limit shall include long term receivables and payables but shall not include accruals for federal reimbursement of employer group waiver plan receivables pursuant to subdivision 1944b(b)(1) of this title, receivables due from local school systems pursuant to section 1944d of this title, or any short-term accruals. [Repealed.]~~

~~(f) It is the intent of the General Assembly to appropriate the required contributions necessary to pay retired teacher health and medical benefits by combining annual increases in base appropriations, but not from the Education Fund, and surplus revenues as they become available, so that the full cost of retired teacher health and medical benefits payments shall be met in base appropriations by fiscal year 2023. To the extent that other revenue sources~~

~~are identified, the General Fund obligation shall not be reduced, until all annual disbursements to repay the interfund loan in subsection (e) of this section are satisfied.~~ Contributions to the Benefits Fund shall be irrevocable and it shall be impossible at any time prior to the satisfaction of all liabilities, with respect to employees and their beneficiaries, for any part of the corpus or income of the Benefits Fund to be used for, or diverted to, purposes other than the payment of retiree postemployment benefits to members and their beneficiaries and reasonable expenses of administering the Benefits Fund and related benefit plans.

~~(g) The Treasurer shall report on the status of the interfund loan balance allowed under this section as part of the annual budget presentation to the General Assembly. [Repealed.]~~

Sec. 91. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106 is amended to read:

Sec. C.106 CHINS CASES SYSTEM-WIDE REFORM

(a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for the uses and based on the allocations set forth in subsections (b) and (c) of this section. The purpose of the funds is to make strategic investments to transform the adjudication of CHINS cases in Vermont.

(b) The sum appropriated from the Tobacco Litigation Settlement Fund in subsection (a) of this section shall be allocated as follows:

(1) ~~\$1,250,000 for use in fiscal year 2019, which shall not be distributed until the group defined in subsection (c) of this section provides proposed expenditures as part of its fiscal year 2019 budget adjustment request. or to be carried forward as follows:~~

(A) \$125,000 in fiscal year 2019 for the CHINS workgroup to contract with an entity with expertise in justice reform to review and propose changes to the systems by which CHINS cases are processed and adjudicated. Models used in other countries, states, or cities shall be considered and a proposal to provide holistic reform, procedural justice, and strategies to reduce the need for intervention by DCF and the courts shall be submitted to the General Assembly. In developing the proposal, the consultant shall seek input from community members, service providers, and people involved in family court proceedings. The proposal shall recommend a budget and evaluation system.

(B) \$25,000 in fiscal year 2019 for the CHINS workgroup to engage a consultant of to evaluate existing home visiting models, including a review of programs currently offered in Vermont and those offered in other states and countries, particularly those that focus on public health and the social welfare of the whole family, including housing, employment, mental health and

substance use disorders. The consultant shall recommend model pilots in two or more districts for testing the proposal. The proposal shall include a two-year budget and a proposal for evaluation, for funding in fiscal year 2020.

(C) \$1,100,000 allocated in fiscal year 2019 and carried forward to fiscal year 2020 pending submission of a proposal. The CHINS workgroup shall continue its evaluation of strategic reforms to the CHINS system and may submit proposals upon which they have reached agreement to the General Assembly for approval. These proposals may include the use of judicial masters, alternative dispute resolution, and peer navigators. The proposals shall have a budget and proposed method of evaluation.

(2) \$2,500,000 for fiscal year 2020, for which the group shall provide proposed expenditures as part of its fiscal year 2020 budget request or budget adjustment request, or both;

(3) \$2,500,000 for fiscal year 2021, for which the group shall provide proposed expenditures as part of its fiscal year 2021 budget request or budget adjustment request, or both; and

(4) \$750,000 in fiscal year 2022 or after as needed.

* * *

Sec. 92. EFFECTIVE DATES

(a) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Secs. 64–72 (State Health Care Resources Fund), 74 (32 V.S.A. § 10503), 75 (33 V.S.A.

§ 1951), and 76 (33 V.S.A. § 1956) and Sec. 85 amending 16 V.S.A. § 2857 shall take effect on passage and apply retroactively to July 1, 2018.

(b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on July 1, 2019.

(c) This section and all remaining sections shall take effect on passage.